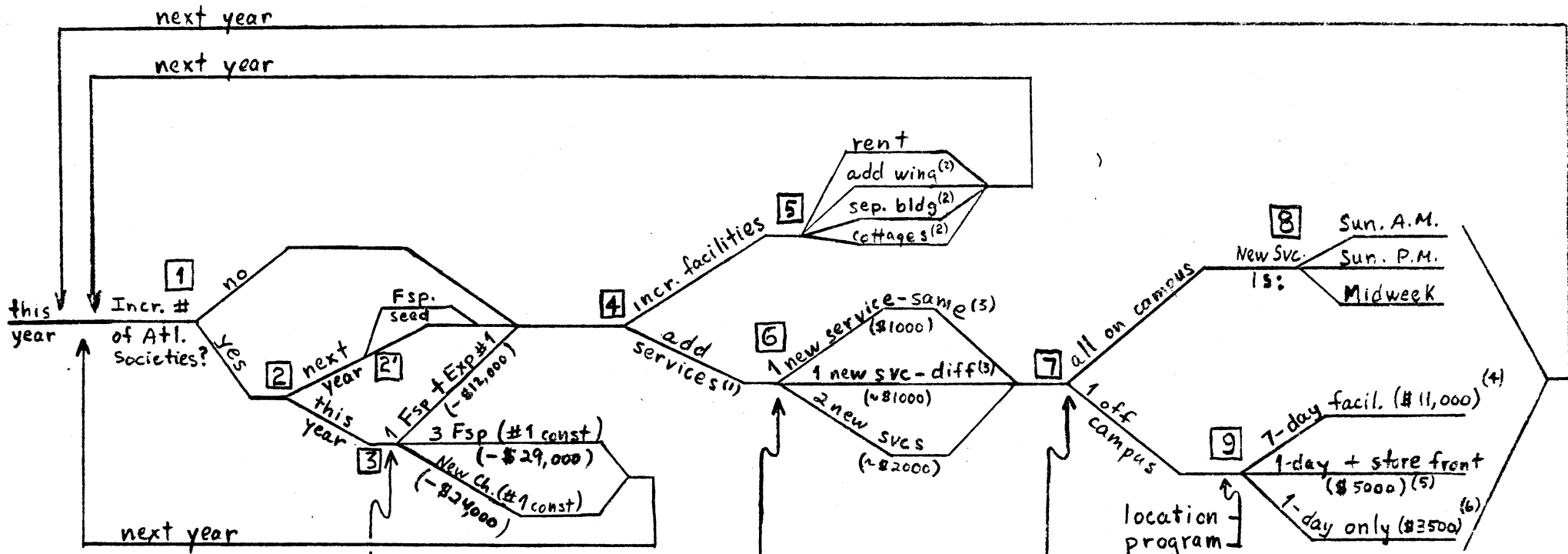


Decision Schematic Diagram



1	Fellowship assumed	50	pledg. un.
3	"	5	" 120 " "
1	Church	"	100 " "
#1 society (Cliff Val.) expanded or held "constant" size			
location - central or pop cntrs			

-value encour. new soc.
-Variety
-handle overflow
-RE organization probl.
-\$ cost

-value encour. new soc.
-handle over flow
-\$ cost

(A) RE superv. 1000
coffee
flowers } 500 excess
music
equipment 500

(1) "Service" implies
 • a structured adult program
 • a structured youth program.
 Adult program contains at least two of the ff:
 • speaker (minister, lay, panel)
 • music
 • hymns
 • offeratory
 • discussion

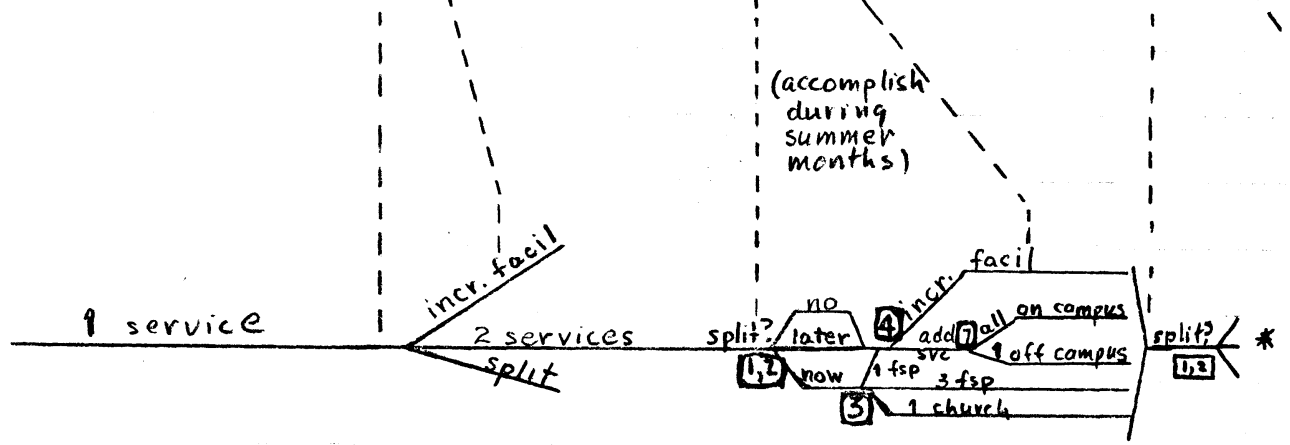
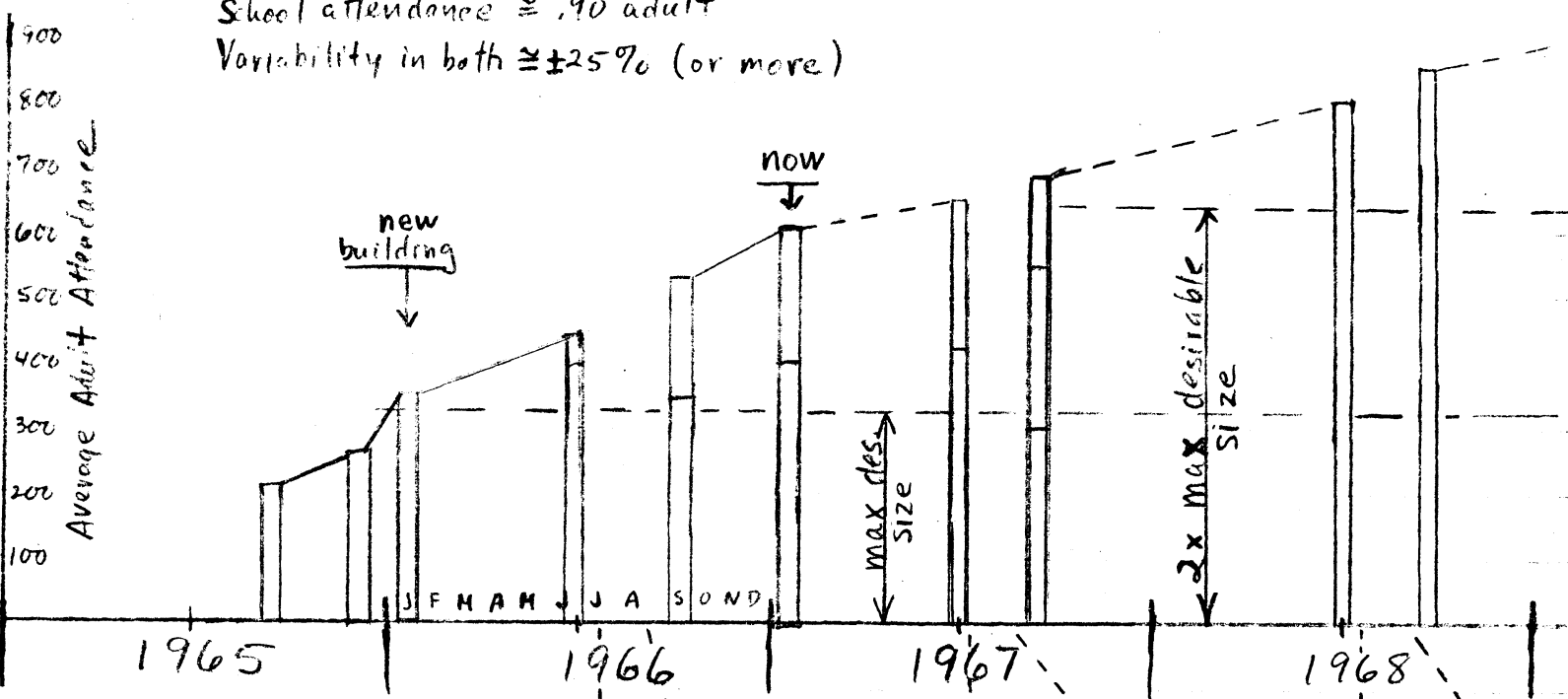
(2) requires > \$100,000 capital
 => > \$10,000/yr budget
 (3) "same" = as much like present services as possible
 "diff" = purposely different from present services

(4) rental \$9000 plus (A) 2000
 (5) rental 3000 plus (A) 2000
 (6) rental 1500 plus (A) 2000

0.500

Assumptions:

- Adult attendance \approx .85 membership
- School attendance \approx .90 adult
- Variability in both \approx $\pm 25\%$ (or more)



Numbers in squares are decision points. Subsidiary decision points are shown in Decision Schematic Diagram on another page.

* 1968 decision schematic same as 1967 schematic